

County of Cook, Illinois



Substantial Amendment to the 2012 Annual Action Plan

(Anticipated Submittal – August 1, 2013)

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Prepared by:

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SUMMARY

The Cook County Department of Planning and Development within the Bureau of Economic Development (the "County") currently receives Community Development Block Grant (CDBG) funding on an annual entitlement basis from the U.S. Department of Housing and Urban Development (HUD). The County proposes a revision of a CDBG-funded activity to better meet community development needs in suburban Cook County. This requires a Substantial Amendment to the 2012 Annual Action Plan. This document, consisting of a narrative as well as required attachments, constitutes the formal Substantial Amendment to HUD. **Each of these amendments will further advance the County's ongoing efforts to expend its CDBG funds expeditiously and complete projects in a timely fashion.**

SUBSTANTIAL AMENDMENT NARRATIVE

The 2012 Annual Action Plan is to be amended as indicated below.

PROPOSED AMENDMENTS

Amendment 1A

Initial CDBG Funding Program Year	2006
IDIS Activity Number	2848
CDBG Project Number	C06-047
CDBG Funding Recipient	Village of Robbins
Project Type	Capital Improvements
Project Scope	Water Meter Installation
Initial CDBG Funding Committed	\$251,700
Proposed Change	Transfer full remaining balance of \$251,700 to Project # 10-038. Cancel and closeout Project # 06-047.
Additional Comments	This proposed amendment will support Cook County's ongoing efforts to closeout older open CDBG projects in accordance with HUD mandates. The funds associated with this particular project have been designated for reprogramming as the related budget, scope, and timeline remain in flux. Once final determinations on these components have been made, the Village may reapply to the County for funding consideration related to the water meter project.

Amendment 1B

Initial CDBG Funding Program Year	2010
IDIS Activity Number	3870
CDBG Project Number	10-038
CDBG Funding Recipient	Village of Robbins
Project Type	Capital Improvements
Project Scope	Storm Sewer Replacement
Initial CDBG Funding Committed	\$375,000
Proposed Change	Add \$251,700 to the project budget based upon the above transfer.
Additional Comments	This balance transfer will enable an extension of the original scope of work. Specifically, it will facilitate the continuation of work in the original project geographic area (136 th Place from Trumbull Avenue to Homan and Homan Avenue from 136 th Place to 135th Street), completion of sewer and roadway reconstruction on 136 th Place, and partial completion of sewer reconstruction on 135 th Street.

Amendment 2A

Initial CDBG Funding Program Year	2011
IDIS Activity Number	4160
CDBG Project Number	11-106
CDBG Funding Recipient	Housing Authority of Cook County (HACC)
Project Type	Capital Improvements
Project Scope	Pertains to the multi-family rental Turlington property in Harvey
Initial CDBG Funding Committed	\$150,000
Proposed Change	Transfer \$78,600 from Project # 11-106 to Project # 11-107. Complete and closeout Project #11-106.
Additional Comments	Project #11-106 came in under budget creating these available funds.

Amendment 2B

Initial CDBG Funding Program Year	2011
IDIS Activity Number	4161
CDBG Project Number	11-107
CDBG Funding Recipient	Housing Authority of Cook County (HACC)
Project Type	Capital Improvements
Project Scope	Pertains to the multi-family rental Juniper property in Park Forest
Initial CDBG Funding Committed	\$150,000
Proposed Change	Add \$78,600 to the project budget based upon the above transfer.
Additional Comments	Project #11-107 came in over budget. This funds transfer will enable façade repair and window re-caulking to prevent structural water penetration, improve overall energy efficiency, and decrease future energy costs.

Amendment 3A

Initial CDBG Funding Program Year	2012
IDIS Activity Number	4223
CDBG Project Number	12-065
CDBG Funding Recipient	Maywood Fine Arts
Project Type	Capital Improvements
Project Scope	Interior and exterior door replacement
Initial CDBG Funding Committed	\$30,000
Proposed Change	Transfer full remaining balance of \$30,000 to Project # 11-068. Cancel and closeout Project # 12-065.
Additional Comments	Given limited available County funds and organizational needs, Project #11-068 has been prioritized.

Amendment 3B

Initial CDBG Funding Program Year	2011
IDIS Activity Number	4110
CDBG Project Number	11-068
CDBG Funding Recipient	Maywood Fine Arts
Project Type	Capital Improvements
Project Scope	Interior electrical upgrades
Initial CDBG Funding Committed	\$35,000
Proposed Change	Add \$30,000 to the project budget based upon the above transfer.
Additional Comments	Project #11-068 cannot move forward without additional funding.

Amendment 4A

Initial CDBG Funding Program Year	2010
IDIS Activity Number	3916
CDBG Project Number	10-080
CDBG Funding Recipient	Omni Youth Services
Project Type	Public Service
Project Scope	Support for Wheeling Resource Center
Initial CDBG Funding Committed	\$20,000; received additional \$10,000 in 2012
Proposed Change	Transfer remaining balance of \$10,000 to Project # 10-079. Complete and closeout Project #10-080.
Additional Comments	Modification requested by Omni to address most pressing needs via a single grant.

Amendment 4B

Initial CDBG Funding Program Year	2010
IDIS Activity Number	3915
CDBG Project Number	10-079
CDBG Funding Recipient	Omni Youth Services
Project Type	Public Service
Project Scope	Support for youth camps
Initial CDBG Funding Committed	\$20,000; received an additional \$10,000 in 2012
Proposed Change	Add \$10,000 to the project budget based upon the above transfer.
Additional Comments	This transfer, along with the \$10,000 additionally reallocated to the project, (\$20,000 additional altogether) will cover the salary of a part-time family educator and event planner in providing camps for northwest suburban students, along with transportation costs, entrance fees, and additional programming requirements.

APPENDIX 1 - STAKEHOLDER CONSULTATION AND CITIZEN PARTICIPATION

Public Notice

To be inserted upon certified publication.

Public Comments and Cook County Responses

To be inserted upon conclusion of HUD-required thirty (30) day public comment period.

Community Development Advisory Council (CDAC) Poll Vote Approval

To be inserted upon conclusion of HUD-required thirty (30) day public comment period and related poll vote.